	requirement and doing the feasibly study.	
4	Explore the possibility of installation Solar Power system through Government organization such as NERDCAP etc.,	Two Divisions i.e., PT, Markapur and Atmakur all basecamps are covered with Solar Power systems. The remaining two Divisions the works will be completed during the financial year.
5	Water bodies may be created / developed on scientific lines by following Ridge to Valley approach.	The proposals are included during this financial year 2025-26.
6	All the activities to be carried out as per the prescriptions of Tiger Conservation Plan	Yes, As per Tiger Conservation Plan only the activities are proposed.

Agenda Item No.- 2

Approval of APO during the year 2025-26 under AP Tiger Conservation Foundation.

The amount available with the Tiger Conservation Foundation as on 01.04.2025 is Rs. 2270.225 lakh. The Action plan was prepared for an amount of Rs. 2551.717 lakh. Subject to approval of the prescriptions in the Tiger Conservation Plan 2023-24. The abstract of the Action Plan for the year 2025-26 is as follows.

Sl. No	Name of the Component	Atmakur	Markapur	Nandyal	Giddalur	Bio-diversity	Palnadu	Total
I	Forest & Wildlife Protection	321.087	303.401	153.063	99.030	5.081	10.161	891.823
II	Habitat Improvement	167.497	154.667	118.017	74.571	0.000	5.410	520.161
III	Man Animal Conflict	37.673	10.000	10.000	12.000	0.000	2.000	71.674
IV	Eco Tourism and Eco-Development	111.755	65.423	84.990	8.348	12.000	0.000	267.515
V	Wildlife Research and Monitoring	47.500	52.000	45.000	23.000	8.704	16.250	160.204
VI	Publicity & Extension	20.500	18.000	48.000	12.000	1.000	9.000	132.500
VII	Office support	45.879	30.426	375.632	16.940	7.532	8.179	557.169
	Grand Total	**751.892**	**633.917**	**834.702**	**245.889**	**34.316**	**51.000**	**2601.046**

The detailed component wise Action Plan for the year 2025-26 is as follows.

Sl. No	Name of the Component/ Activities	Unit rate	Circle Total 2025-26	
			Phy	Fin
1	2	3		
I	**Forest & Wildlife Protection**			
1	Maintenance of Anti Poaching Camps	Rs.82820/- Month	49	486.982
2	Improvement of Infrastructure to Anti-Poaching camps	LS	44	34.5
3	Remuneration to the Record Assistant/ Cashier for issuing of tickets and maintenance of records at EMC check posts	Rs.17438/- Month	33	69.054
4	Remuneration to the check post helpers at EMC check posts	Rs.13834/- Month	76	126.166
5	Strengthening & Maintenance of EMC check posts	LS	Ls	20
6	Remuneration to the Drivers to various Govt. Vehicles	Rs.21506/- Month	14	36.13
7	Mobility charges for Govt. vehicles	LS	Ls	44
8	Procurement/Maintenance of wireless equipment /mobile phones including AMC	LS	Ls	24.5
9	Maintenance of River party at Krishna River at Srisailam including petrol, Oil charges and 5 Ns PWs and Boat Driver	Rs.1.00 lakh month	Ls	15
10	Secret Service Fund (For intelligence gathering)	LS	Ls	4.75
11	Procurement of four wheelers for DFO, Palnadu for patrolling & wildlife monitoring	Rs.30.00 lakhs	0	0
12	Procurement of four wheelers (PT, Nandyal & Giddalur for using jungle camp)	Rs. 20.00 lakhs	0	0
13	Engaging snake rescuer	Rs.21506/- per Month	1	7 742
14	Amenities to APC/Strike force Watchers /Check post helpers/Swachh sevaks etc.,(Shoe/Bag/Torches/ Lunch Box and water bottle)	LS	Ls	23
15	Solar Borewell	Rs.5.00 lakhs		0
16	Development and maintenance of Barricades at Entry & Exit points in the road passing through Tiger Reserve	Rs.1.00 lakh		0
	Sub-Total			891.824
II	**Habitat Improvement**			
17	Maintenance of Fire lines in 10 mts width	Rs.0.258 Lakhs	100	25.8
18	Development of Fire Lines 10 mtrs width	Rs.0.41 lakhs & Rs.0.258 lakhs	265	90.49
19	Development View Lines	Rs.0.41 lakhs & Rs.0.258 lakhs	190	97.19

20	Raising and Maintenance of Grass land (as per calendar operations)	Rs.0.50 lakh & Rs. 0.218 lakhs & Rs.0.436 lakhs & Rs.0.30 lakhs	140	73.996
21	Raising and Maintenance of Fodder Plots	Rs.0.25 lakhs	9	2.3
22	Improvement of Existing road network	Ls	Ls	41
23	Construction/maintenance of culverts etc., across streams	LS		5
24	Remuneration to "Swachh sevaks"	Rs.13834/- Month	68	112.885
25	Procurement of Hydraulic garbage bailing machine	Rs.5.00 lakhs	0	0
26	Desilting of the Existing natural waterbodies	LS		45
27	Creation/Repairs and replacements to the Saucerpits and check dams	LS		26.5
28	Supplying water to interior chenchu habitations	LS		0
	Sub-Total		**0**	**520.161**
III	**Man Animal Conflict**			
29	Compensation to the Human Injuries, Cattle kills and Crop damages and other wildlife conflict mitigation measures	LS	Ls	44
30	Establishment / Maintenance of Animal Dispensary including all accessories		0	0
	a) Infrastructure	LS	LS	1
	b) Material Including Air Conditioner in Operation Theatres	LS	LS	2
	c) Maintenance of Veterinary Hospital	LS	1	2
	d) Engaging Veterinary Doctor on outsourcing basis	Rs.75000/- Month	2	18
	e) Engaging Veterinary Doctor on outsourcing basis	Rs.21506/- Month	1	2.581
	f) Engaging Veterinary lab assistant (Un-skilled) on outsourcing basis	Rs.17438/- Month		2.093
	Sub-Total		**0**	**71.674**
IV	**Eco Tourism and Eco-Development**			
Iv (a)	**Eco-tourism, Bairluty (Based on carrying capacity and Eco-tourism guidelines)**			
31	Remuneration to Supervisor	Rs.35000/- per month	1	4.2
32	Remuneration to Asst., Supervisor	Rs.23994/- Month	1	2.879
33	Remuneration to the Guide	Rs.17438/- Month	1	2.093
34	Manpower support	Rs.13834/- Month	14	23.241
35	Engaging naturalist for conducting awareness, education programme to visitors and for guiding	Rs.30000/- PM		3.6
36	Maintenance of Govt. Vehicle for using Jungle safari	LS	3	5

37	Remuneration to Drivers of Jungle safari vehicles	Rs.21506/- Month		7.742
38	Gardening and Maintenance	LS		5
39	Electricity charges	LS		4
40	Procurement of operations machinery	LS	LS	15
41	Maintenance charges of Bairluty Jungle camp and providing hospitality charges to the visitors	LS		15
42	Improvement of old tent cottages	LS		24
	Total		**0**	**111.755**
IV (b)	**Eco-tourism, Thummalabailu (Based on carrying capacity and Eco-tourism guidelines)**			
43	Assistant Supervisor	Rs.21506/- Month	1	2.581
44	Remuneration to the Guides	Rs.13834/- Month	3	4.98
45	Maintenance of Jungle safari vehicles including wages for drivers	Rs.69166/- Month	3	11
46	Maintenance charges for Thummalabailu Jungle camp and providing hospitality charges to the visitors and wages to cleaning staff	LS	Ls	6
47	Maintenance of Jungle Safari Road			10
	Total		**0**	**34.561**
IV(c)	**Nekkanti Jungle Ride (Based on carrying capacity and Eco-tourism guidelines)**			
47	Remuneration to Protection Watchers at Sikharam Ticket Counter	Rs.13834/- Month	4	6.64
48	Remuneration to Public Relations Supervisor at Sikharam Ticket Counter	Rs 24994/- Month	1	3
49	Remuneration to Computer Operator at Sikharam Ticket Counter	Rs.21506/- Month	1	2.581
50	Remuneration to Protection Watchers at Istakameswari gate	Rs.13834/- Month	4	6.64
51	Maintenance of existing gravel road	Ls	LS	8
52	Maintennace of RO System, solar pumping system including pipe line maintenance etc.,	LS	LS	2
53	Maintenance of Toilets of NJR Counter at Sikharam, Istakameswari Gate, Temple and Base camp including cost of sanitary items etc.,	LS	Ls	2
	Total		**0**	**30.861**
IV (d)	**Diguvametta (Based on carrying capacity and Eco-tourism guidelines)**			
54	Remuneration to Supervisor	Rs.21506/- month	1	2.581
55	Remunration to Asst. Supervisor	Rs.21506/- month	0	0
56	Remuneration to the Guide	Rs.13834/- Month	2	2.767
57	Manpower support	Rs.13834/- Month	0	0

58	Maintenance of Govt. Vehicle for using Jungle safari including wages to the Driver	Rs.4.25 lakhs	0	0
59	Construction of semi-permanent cottages at Eco-tourism center, Diguvametta (Based on carrying capacity and Eco-tourism guidelines)		LS	0
60	Maintenance of Vanavihari	LS	LS	3
	Total		**0**	**8.348**
IV (e)	**Eco-tourism, Pacherla (Based on carrying capacity and Eco-tourism guidelines)**			
61	Remuneration to Supervisor	Rs.24994/- per month	1	2.999
62	Remuneration to the Guide	Rs.13834/- Month	2	3.32
63	Manpower support	Rs.13834/- Month	12	19.921
64	Maintenance of Govt. Vehicle for using Jungle safari Including wages to drivers	RS.4.250 lakhs	3	12.75
65	Maintenance charges for Pacherla Jungle camp and providing hospitality charges and maintenance of cottages to the visitors		Ls	0.
(i)	Food charges for the visitors	LS		12.5
(ii)	Electricity charges	LS		4
(iii)	General store and House keeping	LS		3
(iv)	Diesel for generator	LS		1
(v)	Maintenance of cottages	LS		5
(vi)	WIFI connectivity at CBET Pacherla	LS		3.5
(vii)	Miscellaneous expenditure	LS		2
66	Procurement of Safari Vehicle	LS	0	0
	Total		**0**	**69.99**
IV (f)	**Ecological Knowledge Park, Sundipenta**			
67	Maintenance and upgradation works		Ls	5
68	Providing facilities to Tourists		Ls	5
69	Improvement and maintenance of facilities like wash rooms, coffee shops, cafeteria shop, vehicle parking etc.,		Ls	2
70	Development of interpretation Center / Training Hall		0	0
	Total		**0**	**12**
	Sub-Total		**0**	**267.515**
V	**Wildlife Research and Monitoring**			
71	a) Technical staff to support for organizing Phase-IV monitoring, AITE and M-STrIPES monitoring	Rs.42688/- Month	1	5.123
72	B. Supporting staff to support for organizing Phase-IV Monitoring, AITE	Rs.21506/- Month	1	2.581
73	Procurement of Camera Traps and other wildlife monitoring equipment's	LS		30
74	Organizing Wildlife Awareness camps	LS	Ls	20.5

75	Designing the In-Situ enclosure for Re-Wilding of the tiger Cubs including man-power and other infrastructure, logistics subject to TCP approval, approval of location by the CWLW, approval of design by NTCA.	LS		27
76	Re-introduction of Gaur	LS	0	25
77	Elephant camping facility	LS	Ls	10
78	Creation/Maintenance of Herbivore enclosure for Prey augmentation Programme	LS	Ls	40
	Sub-Total		**Ls**	**160.204**
VI	**Publicity & Extension**			
79	Preparation / Fixing of Display boards, signages, brochures, pamphlets, website maintenance, Tiger album, Coffee table book, Calendars, Posters and other publicity material	LS	Ls	26
80	Installation of Arches across the Highways in the entrance of Tiger Reserve (Pacherla, Diguvametta & Giddalur Range and Atmakur Division)	LS	3	32
81	Preparation of Tiger Conservation Plan for the period from 2023-24 to 2032-33	LS	Ls	15
82	Maintenance of publicity van to create awareness to the villagers (Helper, Projector Operator cum Resource person)	LS	LS	14.5
83	Exposure visit to other protected areas	LS	Ls	25
84	Capacity building to the field staff at APSFA, Rajamahendravaram	Ls	Ls	20
	Sub-Total		**Ls**	**132.5**
VII	**Office support**			
85	Remuneration to the Data Processing Officers working (O/o PT Circle, Nandyal -2, Atmakur -1, Nandyal Division-1, Giddalur Division -1, ACF Bio-diversity Srisailam-2)	Rs.24994/- Month	7	20.996
86	Remuneration to Data Entry Operators (O/o Circle Office-3, Atmakur-2, Nandyal-2, Markapur -2, Giddalur-1, Palnadu-1)	Rs.21506/- Month	6	28.389
87	Remuneration to the skilled person BE / (Civil)	Rs.40191/- Month	1	9.646
88	Remuneration to the Non Technical Assistants (Srisailam Range-1, Velgode Range-1, V.P South Range-1, Korraprolu Range -1 No, Markapur Divison Office -1, Nekkanti Range-1 No, Giddalur Division office -1, Nandyal-1)	Rs.18551/- & 19827/- & 21915/- & Rs.22504/- Month	7	20.486
89	Remuneration to the supporting staff in Circle Office, Nandyal/ and Field Head Quarters office at Srisailam	Rs.17438/-	2	4.185
	Remuneration to the following outsourced persons working in various categories	Rs.13834/- Month		

	a) Office Subordinates : (FSD Atmakur-1, Markapur Division office-1, Giddalur Division Office-1, Circle Office-1)		8	6.64
	b) Night watchmen :- (Atmakur Division Office-1, Markapur Division office -1, FSD Atmakur-1, Field Office, Nandyal-1)		4	8.3
	c) Supporting staff for FRH :- (CCF camp office/ FRH, Sundipenta - 2, FRH Srisailam -1, Markapur Division Office -2, Y.Palem -1, Nandyal Division-1)		6	9.96
90	Rent for Field Director Office at Nandyal and maintenance including wages to the sweeper for 12 months including miscellenous expenditure	LS	2	12
91	Construction of CF & FD PT Nandyal Office building		1	150
92	Construction of CF & FD PT Nandyal Residential building		1	150
93	Maintenance of Antipoaching Cell in the O/o PCCF (WL) & CWLW including engaging of Man Power and office expenditure for Wildlife section	LS	LS	4
94	Establishment and maintenance of GIS cell in the O/o Conservator of Forests & Field Director, Project Tiger Circle, Nandyal	LS		20
95	Office expenditure in Divisions (Audit, Stationary, Computer accessories, TA/TTA Bills, POL and maintenance charges for Govt. vehicles allotted to PT, Circle)	LS	Ls	19.13
96	Office expenditure for FD PT Circle, Nandyal (Audit, Stationary, Computer accessories, TA/TTA Bills, POL and maintenance charges for Govt. vehicles allotted to FD, PT, Nandyal)	LS	LS	12
97	GIS cell establishment & Command Control Room			25
	Procurement of Drones for surveillance	LS	LS	50
98	Remuneration of GIS cell outsourcing personnel a) Project Scientist (Grade-C)	Rs.32135/- Month		3.856
99	Rumination to the Data Entry Operators working outsourced personnel working in GIS cell in the O/o CF & FD, PT Circle, Nandyal	Rs.21506/- Month	4	2.581
	Sub-Total			**557.169**
	Grand Total			**2601.047**

Decision :- Approved.