REVISED ABSTRACT APO UNDER A.P.T.C.F SCHEME (COMPONENT WISE AND DIVISION WISE) DURING THE YEAR 2026-27 OF PROJECT TIGER CIRCLE, NANDYAL

Sl. No.	Name of the Component	Division-wise Abstract of Proposed APO for 2026–27 (Rs. in Lakhs)						
		Atmakur	Markapur	Nandyal	Giddalur	Biolab & WCBC	Palnadu	Total
I	Forest & Wildlife Protection	484.064	314.532	113.931	292.408	7.321	14.992	1227.248
II	Habitat Improvement	33.221	57.001	130.777	61.317	0.000	7.840	290.156
III	Man-Animal Conflict	26.274	17.000	3.000	18.581	0.000	4.581	69.436
IV	Eco Tourism and Eco-Development	57.008	63.301	106.231	19.541	33.500	0.000	279.581
V	Wildlife Research and Monitoring	0.000	169.000	283.511	15.561	8.704	4.500	481.276
VI	Publicity & Extension	0.000	7.000	20.000	2.000	2.000	0.000	31.000
VII	Office support	37.260	56.789	603.263	33.148	8.969	3.690	743.119
	Grand-Total	**637.827**	**684.623**	**1260.713**	**442.556**	**60.494**	**35.603**	**3121.816**

Sd/- Yesoda Bai, R.,
Conservator of Forests & Field Director
Project Tiger Circle, Nandyal

Revised Annual Plan of Operations under A.P. Tiger Conservation Foundation Scheme during 2026-27 of Project Tiger Circle, Nandyal

(Rs in lakhs)

Sl. No	Name of the Component/ Activities	Unit rate	Unit	Atmakur		Markapur		Nandyal		Giddalur		Biolab & WCBC		Palnadu		Circle Total		Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I	**Forest & Wildlife Protection**																	
1	Remuneration to Protection Watchers Engaged in Anti-Poaching Camps (APCs)	Rs.66256/- Month (Atmakur) Rs.82820/- Month (Markapur)	Nos	28	222.620	9	89.446			11	91.433					48	403.499	In PT Atmakur Division 4 PWs and PT Markapur Division-5 PWs in each APC proposed. In PT Giddalur Division, 8 APCs with 5 Protection Watchers per APC are proposed from April 2026 to March 2027. From October 2026 to March 2027(6 months), 3 APCs with 4 Protection Watchers per APC are proposed for effective protection and anti-poaching activities.)
2	Manpower for manning entry points	Rs.11900/- Month	Nos	9	12.852											9	12.852	
3	Improvement of Infrastructure to Anti-Poaching camps	LS	Nos			10	14.000	Ls	8.000	12	2.000					Ls	24.000	
4	Establishment of new Anti Poaching Camps	LS	Nos			4	32.000	Ls		6	90.000					Ls	122.000	
5	Remuneration to the Record Assistant/ Cashier for issuing of tickets and maintenance of records at EMC check posts	Rs.17438/- Month	Nos	9	18.833	15	31.388	6	12.555	3	6.278					33	69.054	
6	Maintenance of Strike Force Parties including wages	Rs.13834/- month	Nos			2	16.601	1	8.662							3	25.263	
7	Remuneration to the check post helpers at EMC check posts	Rs.13834/- Month	Nos	25	41.502	35	58.103	13	21.581	6	9.960					79	131.146	
8	Remuneration to the Check post helpers at Taticherla check post	Rs.13834/- Month	Nos							2	3.320					2	3.320	
9	Strengthening & Maintenance of EMC check posts	LS	Nos	3		6	8.000	1	2.000	1	2.000					11	12.000	
10	Remuneration to the Drivers to various Govt. Vehicles	Rs.21506/- Month	Nos	10	25.807	4	10.323	4	10.323	2	5.161	1	2.581	1	2.581	22	56.776	
11	Mobility charges for Govt. vehicles including RRT and Hanuman vehicles	LS	Nos	Ls	20.000		10.000		18.000	1	6.000	2	4.240			Ls	58.240	
12	Procurement/Maintenance of wireless equipment /mobile phones including AMC	LS	LS	Ls	15.000		22.000		5.000	Ls	13.000		0.500			Ls	55.500	
13	Repairs and maintenance to the existing boat	LS	Nos	1	8.000											1	8.000	
14	Maintenance of River party at Krishna River at Srisailam including petrol, Oil charges and 5 Nos PWs and Boat Driver	Rs.1.00 lakh month	Nos				3.000			0	0.000					Ls	3.000	
15	Secret Service Fund (For intelligence gathering)	LS	Ls			Ls	0.700	Ls	1.000	Ls	1.000			Ls	0.250	Ls	2.950	
16	Engaging snake rescuer	Rs.21506/- per Month	Nos			1	2.581		0.000	1	2.581			2	5.161	4	10.323	
17	Procurement of Tranquilizer gun and its accessories	LS	Nos											1	7.000	1	7.000	
18	Amenities to APC/Strike force Watchers /Check post helpers/Swachh sevaks etc.,(Shoe/Bag/Torches/ Lunch Box and water bottle)	LS	Nos	Ls			3.000		6.000		10.000					Ls	19.000	
19	Establishing and Maintenance of Solar Borewell	Rs.5.00 lakhs	Nos				3.000	1	6.000	7	35.000					8	44.000	
20	Maintenance of Dog squad	LS	Ls				0.000	Ls	5.000		0.000						5.000	
21	Establishment of Command Control Centre including remuneration, equipment, software, AI real time monitoring, etc	LS	LS		5.000	1	7.000		2.400	Ls	5.000						19.400	
22	Implementing recommendations of the High level committee in NSTR by the Govt.AP on protection and regular monitoring of tiger movements at division level and Circle level engaging Data analyst/Scientist, Legal Advisor and Veterinary Assistant Surgeon for PT Nandyal and PT Giddalur Division to increase the Veterinary services under HANUMAN for the region	Ls	Ls	Ls	107.800	Ls	3.390	3	7.410	3	9.675					Ls	128.275	**1) PT Atmakur Division :** i) Data analyst/scientist-1 No ii) Legal Advisor - 1 No **2) PT Markapur Division:** i) Data analyst/Scientist-1 No ii) Para Vet - 01 No **3) PT, Nandyal Division:** i) Data analyst / scientist-2 Nos (PT-Nandyal - 1 No, Circle office-1 No) ii) Veterinary Assistant Surgeon - 1 No iii) Para Vet - 01 No **4) PT Giddalur Division:** i) Data analyst/scientist- 1 No ii) Legal Advisor - 1 No iii) Veterinary Assistant Surgeon- 1 No
23	Hiring of Boat for river patrolling	Rs.35,000/- M	Nos	2	6.650												6.650	
	Sub-Total				**484.064**		**314.532**		**113.931**		**292.408**		**7.321**		**14.992**		**1227.248**	
II	**Habitat Improvement**																	
24	Maintenance of fire lines through fire watchers	Rs.0.11900 Lakhs	km					30	17.850	15	8.925					45	26.775	
25	Development of Fire Lines 6 & 10 mtrs width	Rs.0.41 lakhs & Rs.0.2670 lakhs	km					70	18.690							70	18.690	

Sl. No	Name of the Component/ Activities	Unit rate	Unit	Atmakur		Markapur		Nandyal		Giddalur		Biolab & WCBC		Palnadu		Circle Total		Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
26	Development of View Lines	Rs.0.41 lakhs & Rs.0.258 lakhs	km					42	10.836	10	4.106			10	3.040	62	17.982	
27	Maintenance of saucer pits	Rs.0.20 lakhs	Nos											Ls	3.000	Ls	3.000	
28	Maintenance of Percolation Tanks	Rs.0.60 lakhs	Nos											3	1.800	3	1.800	
29	Raising and Maintenance of Grass land (as per calendar operations)	Rs.0.60 lakh & Rs. 0.1685 lakhs	ha					33	19.800	10	1.685					43	21.485	
30	Improvement of Existing road network	Ls	km			Ls	7.000	Ls	16.000	Ls	25.000					Ls	48.000	
31	Remuneration to "Swachh sevaks"	Rs.13834/- Month	Nos	17	28.221	25	41.501	10	16.601	10	16.601					62	102.924	
32	Desilting of the Existing natural waterbodies	LS	Nos					Ls	2.000							Ls	2.000	
33	Creation of water bodies	LS	Nos					Ls	2.000							Ls	2.000	
34	Watering saucer pits	LS	Nos					Ls	5.000							Ls	5.000	
35	Creation/Repairs and replacements to the Saucer pits and check dams	LS	Nos			Ls	3.500	Ls	2.000							Ls	5.500	
36	Implementation of IGFRI MoU / any other Projects	Ls	Ls	Ls	5.000	Ls	5.000	Ls	20.000	Ls	5.000					Ls	35.000	
	Sub-Total				**33.221**		**57.001**		**130.777**		**61.317**		**0.000**		**7.840**		**290.156**	
III	**Man Animal Conflict**																	
37	Compensation to the Human Injuries, Cattle kills and Crop damages and other wildlife conflict mitigation measures	LS	Ls			Ls	17.000		3.000	Ls	15.000				2.000	Ls	37.000	
	Establishment / Maintenance of Animal Dispensary including all accessories																	
38	b) Engaging Veterinary Doctor on outsourcing basis	Rs.75000/- Month	Nos	2	18.000											2	18.000	
39	c) Engaging Veterinary Assistant on outsourcing basis	Rs.21506/- Month	Nos	1	2.581					1	2.581			1	2.581	3	7.743	
40	d) engaging assistant to the Veterinary team including Drone piloting	Rs.30000/- Month	Nos	1	3.600											1	3.600	
41	e) Engaging Veterinary lab assistant (Un-skilled) on outsourcing basis	Rs.17438/- Month	Nos	1	2.093											1	2.093	
42	f) Promotion of livelihood and community development activities	LS	Ls							Ls	1.000					Ls	1.000	
	Sub-Total				**26.274**		**17.000**		**3.000**		**18.581**		**0.000**		**4.581**		**69.436**	
IV	**Eco Tourism and Eco-Development**																	
Iv (a)	**Nallamala Jungle Camps, Bairluty (Based on carrying capacity and Eco-tourism guidelines)**																	
43	Remuneration to Supervisor	Rs.40000/- per month	Nos	1	4.800											1	4.800	
44	Remuneration to Asst., Supervisor	Rs.21506/- Month	Nos	1	2.581											1	2.581	
45	Remuneration to the Guide	Rs.17438/- Month	Nos	1	2.093											1	2.093	
46	Manpower support	Rs.13834/- Month	Nos	16	26.561											16	26.561	
47	Maintenance of 3 No's Govt. Vehicles for using Jungle safari	LS	Nos	3	5.000											3	5.000	
48	Remuneration to Drivers of Jungle safari vehicles	Rs.21506/- Month	Nos	3	7.742											3	7.742	
	Total				**48.777**		**0.000**		**0.000**		**0.000**		**0.000**		**0.000**		**48.777**	
Iv (b)	**Nallamala Jungle Safari, Velgode**																	
49	Remuneration to Drivers of Nallamalai Jungle Safari Velgode Vehicles (from Aug,26 to March,27 - for 8 months)	Rs.21506/- Month	Nos	2	3.441											2	3.441	
50	Remuneration to Guides of Nallamalai Jungle Safari Velgode Vehicles (from Aug,26 to March,27 - for 8 months)	Rs.17438/- Month	Nos	2	2.790											2	2.790	
51	Development and maintenance of Nallamalai Jungle Safari, Velgode	LS	LS	LS	2.000											Ls	2.000	
	Total				**8.231**		**0.000**		**0.000**		**0.000**		**0.000**		**0.000**		**8.231**	
IV (c)	**Eco-tourism, Thummalabailu (Based on carrying capacity and Eco-tourism guidelines)**																	
52	Assistant Supervisor	Rs.21506/- Month	Nos			1	2.581									1	2.581	
53	Remuneration to the Guides	Rs.17438/- Month	Nos			3	6.278									3	6.278	
54	Maintenance of Jungle safari vehicles including wages for drivers	Rs.69166/- Month	Nos			3	14.000									3	14.000	

Sl. No	Name of the Component/ Activities	Unit rate	Unit	Atmakur		Markapur		Nandyal		Giddalur		Biolab & WCBC		Palnadu		Circle Total		Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
55	Maintenance charges for Thummalabailu Jungle camp and providing hospitality charges to the visitors and wages to cleaning staff	LS	Nos			Ls	6.000									Ls	6.000	
56	Maintenance of Jungle Safari Road	LS	kms			Ls	2.000									Ls	2.000	
	Total				**0.000**		**30.859**		**0.000**		**0.000**		**0.000**		**0.000**		**30.859**	
IV (d)	**Nekkanti Jungle Ride, Nekkanti (Based on carrying capacity and Eco-tourism guidelines)**																	
57	Remuneration to Protection Watchers at Sikharam Ticket Counter	Rs.13834/- Month	Nos			4	6.640									4	6.640	
58	Remuneration to Public Relations Supervisor at Sikharam Ticket Counter	Rs 24994/- Month	Nos			1	3.000									1	3.000	
59	Remuneration to Asst. Supervisor at NJR Nekkanti	Rs.21506/- Month	Nos			1	2.581									1	2.581	
60	Remuneration to Computer Operator at Sikharam Ticket Counter	Rs.21506/- Month	Nos			1	2.581									1	2.581	
61	Remuneration to Protection Watchers at Istakameswari gate	Rs.13834/- Month	Nos			4	6.640									4	6.640	
62	Maintenance of existing gravel road	Ls	kms			Ls	2.000									Ls	2.000	
63	Maintenance of RO System, solar pumping system including pipe line maintained etc.,	LS	Ls			Ls	2.000									Ls	2.000	
64	Construction & Maintenance of Toilets of NJR Counter at Sikharam, Istakameswari Gate, Temple and Base camp including cost of sanitary items etc.,	LS	Ls			Ls	7.000									Ls	7.000	
	Total				**0.000**		**32.442**		**0.000**		**0.000**		**0.000**		**0.000**		**32.442**	
IV (e)	**Nallamala Jungle Camps, Diguvametta**																	
65	Remuneration to Asst. Supervisor	Rs.21506/- month	Nos							1	2.581					1	2.581	
66	Remuneration to the Guide	Rs.13834/- Month	Nos							1	1.660					1	1.660	
67	Manpower support	Rs.13834/- Month	Nos							5	8.300					5	8.300	
68	Maintenance of Govt. Vehicle for using Jungle safari including wages to the Driver	Rs.4.25 lakhs	Ls							1	1.000					1	1.000	
69	Landscaping and display boards, education awareness	Ls	Ls							Ls	2.000					Ls	2.000	
70	Payment of Food charges for visitors	Ls	Ls							Ls	1.000					Ls	1.000	
71	Maintenance of Vanavihari	LS	Ls							Ls	3.000					Ls	3.000	
	Total				**0.000**		**0.000**		**0.000**		**19.541**		**0.000**		**0.000**		**19.541**	
IV (f)	**Nallamala Jungle Camps, Pacherla (Based on carrying capacity and Eco-tourism guidelines)**																	
72	Remuneration to Assistant Supervisor	Rs.30000/- per month	Nos					1	3.600							1	3.600	
73	Remuneration to the Guide	Rs.13834/- Month	Nos					2	3.320							2	3.320	
74	Manpower support	Rs.13834/- Month	Nos					12	19.921							12	19.921	
75	Maintenance of Govt. Vehicle for using Jungle safari Including wages to drivers	RS.4.250 lakhs	Nos					3	12.750							3	12.750	
76	Food charges for the visitors	Ls	Ls					Ls	13.500							Ls	13.500	
77	Electricity charges	Ls	Ls					Ls	4.000							Ls	4.000	
78	General store and House keeping	Ls	Ls					Ls	3.000							Ls	3.000	
79	Diesel for generator	LS	Ls					Ls	1.000							Ls	1.000	
80	Maintenance of cottages, Improvement of children Parks and visitors amenities and Adventure tourism, tiger tourism	Ls	Ls					Ls	22.945							Ls	22.945	
81	WIFI connectivity at CBET Pacherla	Ls	Ls					Ls	2.000							Ls	2.000	
82	Training and awareness creation	Ls	No.					Ls	5.000							Ls	5.000	
	Total				**0.000**		**0.000**		**91.036**		**0.000**		**0.000**		**0.000**		**91.036**	
IV (g)	**Eco-tourism, Ahobhilam (Based on carrying capacity and Eco-tourism guidelines)**																	
83	Development of infrastructure for amenities to pilgrims/vistors at Ahobhilam	LS	Nos					1	10.000							1	10.000	
84	Remuneration to the Cashier / supervisor	Rs.17438/- Month	Nos					1	1.045							1	1.045	
85	Remuneration to the helpers / watchers	Rs.13834/- Month	Nos					5	4.150							5	4.150	
	Total				**0.000**		**0.000**		**15.195**		**0.000**		**0.000**		**0.000**		**15.195**	
IV (h)	**Ecological Knowledge Park, Sundipenta**																	
86	Development, Maintenance and upgradation works	Ls	Ls									Ls	10.000			Ls	10.000	
87	Providing facilities to Visitors	Ls	Ls									Ls	2.000			Ls	2.000	

Sl. No	Name of the Component/ Activities	Unit rate	Unit	Atmakur		Markapur		Nandyal		Giddalur		Biolab & WCBC		Palnadu		Circle Total		Remarks
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
88	Improvement and maintenance of facilities like wash rooms, coffee shops, cafeteria shop, vehicle parking, Ticket Issuing POS machine etc.,	Ls	Ls									Ls	0.500			Ls	0.500	
89	Installation of RO System, solar pumping system including pipe line maintained etc.,	Ls	Ls									Ls	2.000			Ls	2.000	
	Total				**0.000**		**0.000**		**0.000**		**0.000**		**14.500**		**0.000**		**14.500**	
IV (i)	**BIO-LAB & WCBC, Sundipenta**																	
90	Maintenance and upgradation works of BIO-LAB	Ls	Ls									Ls	3.000			Ls	3.000	
91	Providing facilities to Visitors	Ls	Ls									Ls	1.000			Ls	1.000	
92	Improvement and maintenance of facilities like wash rooms, Lab , office chambers etc.,	Ls	Ls									Ls	2.000			Ls	2.000	
93	Maintenance of Mini Conference Hall & Training Hall in BIO-LAB	Ls	Ls									Ls	1.000			Ls	1.000	
94	Training and awareness creation	Ls	Ls									Ls	1.000			Ls	1.000	
95	Maintenance and upgradation Lab Equipment like glass jars, formalin, alcohol, fridge, almaras etc…	Ls	Ls									Ls	1.000			Ls	1.000	
96	Maintenance and upgradation of BIO-LAB Office for M-STrIPES, Equipment's like Computers & its accessories, External Hard disks CC Cameras etc…..	Ls	Ls									Ls	10.000			Ls	10.000	
	Total				**0.000**		**0.000**		**0.000**		**0.000**		**19.000**		**0.000**		**19.000**	
	Sub-Total				**57.008**		**63.301**		**106.231**		**19.541**		**33.500**		**0.000**		**279.581**	
V	**Wildlife Research and Monitoring**																	
97	a) Technical staff to support for organizing Phase-IV monitoring, AITE and MSTrIPES monitoring (Biologist)	Rs.42688/-Month	Nos					1	2.561	1	2.561	1	5.123			3	10.245	
98	B. Supporting staff to support for organizing Phase-IV monitoring, AITE	Rs.21506/-Month	Nos									1	2.581			1	2.581	
99	Maintenance of Camera traps for wildlife monitoring/wireless net work/Maint.of solar lights etc.,	Rs.0.50 lakhs	Nos			Ls	5.000			Ls	6.000		0.000	Ls	2.000	Ls	13.000	
100	Spillover of Peddapenta Tiger Enclosure in PT Markapur	Ls	Ls			Ls	84.000									Ls	84.000	
101	Procurement of Camera Traps and other wildlife monitoring equipment's	Ls	Nos							Ls	4.000		0.000	10	2.500	Ls	6.500	
102	Organizing Wildlife Awareness camps	Ls	LS			Ls	5.000	Ls	6.000		3.000		1.000			Ls	15.000	
103	Creation/Maintenance of Herbivore enclosure for Prey augmentation Programme	Ls	Nos					Ls	4.950							Ls	4.950	
104	Flagship programme of AP Forest Department Wildlife wing -Re-Introduction of Indian Gaur to NSTR	Ls	Nos					1	270.000							1	270.000	
105	Peddapenta Tiger Enclosure in PT Markapur Division	Ls	Ls			Ls	75.000									Ls	75.000	
	Sub-Total				**0.000**		**169.000**		**283.511**		**15.561**		**8.704**		**4.500**		**481.276**	
VI	**Publicity & Extension**																	
106	Preparation / Fixing of Display boards, signages, brochures, pamphlets, website maintenance, Tiger album, Coffee table book, Calendars, Posters and other publicity material	Ls	Ls			Ls	3.000	Ls	5.000			Ls	1.000			Ls	9.000	
107	Entry Point activity	Ls	Ls							Ls	2.000					Ls	2.000	
108	Maintenance of publicity van to create awareness to the villagers (Helper, Projector Operator cum Resource person)	Ls	Nos			1	4.000									1	4.000	
109	Preparation of Zonal Master Plan of Eco Sensitive Zone of NSTR	Ls	Ls					1	10.000							1	10.000	
110	Exposure visit to other protected areas	Ls	LS					Ls	5.000			Ls	1.000			Ls	6.000	
	Sub-Total				**0.000**		**7.000**		**20.000**		**2.000**		**2.000**		**0.000**		**31.000**	
VII	**Office support**																	
111	Remuneration to the Data Processing Officers working (O/o PT Circle, Nandyal -3, Nandyal Division-2, Atmakur -1, FSD Atmakur-1, Markapur-2, Giddalur-1, biolab & WCBC-2)	Rs.24994/-Month	Nos	2	5.999	2	5.999	5	14.996	1	2.999	2	5.999			12	35.992	
112	Remuneration to Data Entry Operators (O/o Circle Office-3, Nandyal-1, Atmakur-2, Markapur -9, Giddalur-2, Palnadu-1)	Rs.21506/-Month	Nos	2	5.161	9	23.226	4	10.323	2	5.161			1	2.581	18	46.452	
113	Remuneration to the skilled person BE / (Civil) (Circle Office, Nandyal from Sep,2026 to March,2027- 7 Months)	Rs. 37524/-Month (N) Rs.40037/-Month (M)	Nos			1	4.804	1	2.251							2	7.056	

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				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
114	Remuneration to the Non Technical Assistants (O/o the DD, PT Atmakur -1, Sub-DFO, Srisailam -1, FRO Srisailam-1, V.P South Range-1, Korraprolu Range -1 No, Markapur Division Office -1, Giddalur Division office -1, Nandyal-1)	Rs.20086/- & 19827/- & 21915/- & Rs.22504/- Month	Nos	3	7.231	3	8.460	1	2.385	2	5.636					9	23.712	
115	Remuneration to the supporting staff in Circle Office, Nandyal/ Division office, Atmakur & Biolab & WCBC, Sunnipenta	Rs.17438/-	Nos	1	2.093			2	4.185			1	2.093			4	8.371	
	Remuneration to the following outsourced persons working in various categories																	
116	a) Office Subordinates : (Markapur Division office-1, Giddalur Division Office-1, Nandyal-2)	Rs.13834/- Month	Nos			1	1.660	2	3.320	1	1.660					4	6.640	
117	b) Night watchmen :- (Atmakur Division Office-1, FSD Atmakur-1,Markapur -2, Nandyal-3)	Rs.13834/- Month	Nos	2	3.320	2	3.320	3	4.980							7	11.620	
118	c) Supporting staff for FRH :- (CCF camp office/ FRH, Sundipenta - 2, FRH Srisailam -1, Markapur Division Office -2, Y.Palem -1, Nandyal Division-2, FRH Nandyal-2, Giddalur -1)	Rs.13834/- Month	Nos	3	4.980	2	3.320	4	6.640	1	1.660					10	16.600	
119	Rent for Range Office Bestavarpeta & Office Maintenance	LS	Nos							1	1.500					1	1.500	
120	Rent for Field Director Office at Nandyal and maintenance including wages to the Night Watchmen & Sweeper for 12 months including miscellaneous expenditure	LS	Nos					1	12.000							1	12.000	
121	Committed and Spillover construction of CF & FD PT Nandyal Office building	LS	Nos					1	225.000							1	225.000	
122	Committed and Spillover construction of CF & FD PT Nandyal Residential building	LS	Nos					1	135.000							1	135.000	
123	Providing Entrance Arch, Compound Wall, Furnishings, Lift, Landscaping and Interior Works to the Field Director, Project Tiger Office and Residential Buildings at Nandyal.	Ls	Ls					Ls	150.000							Ls	150.000	
124	Maintenance of Anti-Poaching Cell in the Office of the PCCF (WL) & CWLW, including engagement of manpower, supporting staff, and meeting office-related expenditure for the Wildlife Section, along with engagement of a Social Media Manager in the Office of the Hon'ble Deputy Chief Minister (DCM) for wildlife-related communication, publicity and social media activities.	LS	Ls	1	3.500			2	5.900	Ls	7.581					Ls	16.981	**PT, Atmakur** 1) Social Media Manager, O/o the Hon'ble Dy.CM -1 No **PT, Giddalur** 1) DEO, Anti-poaching Cell, O/o the PCCF (WL) & CWLW Office - 01 No 2) Maintenance of Anti-Poaching Cell, O/o the PCCF (WL) & CWLW **PT, Nandyal** 1) Social Media Manager, O/o the Hon'ble Dy.CM - 01 No 2) Supporting staff O/o the PCCF (WL) & CWLW- 01 No PT, Giddalur 1) DEO, Anti-poaching Cell, O/o the PCCF (WL) & CWLW Office - 01 No 2) Maintenance of Anti-Poaching Cell, O/o the PCCF (WL) & CWLW
125	Office expenditure in Divisions (Audit, Stationary, Computer accessories, TA/TTA Bills, POL and maintenance charges for Govt. vehicles allotted to PT, Circle)	LS	Ls	Ls	4.976	Ls	6.000	Ls	5.000	Ls	6.951	Ls	0.877	Ls	1.109	Ls	24.913	
126	Office expenditure for FD PT Circle, Nandyal (Audit, Stationary, Computer accessories, TA/TTA Bills, POL and maintenance charges for Govt. vehicles allotted to FD, PT, Nandyal)	Ls	Ls					Ls	12.265							Ls	12.265	
127	Remuneration to the Telephone operator (Circle office -1)	Rs.21506/- Month	Nos					1	2.581							1	2.581	
	Establishment and maintenance of GIS cell in the O/o CF&FD, PT Circle, Nandyal																	
128	Remuneration of GIS cell outsourcing personnel a) Project Scientist (Grade-C)	Rs.32135/- Month	Nos					1	3.856							1	3.856	
129	b) Remuneration to the Data Entry Operators working outsourced personnel working in GIS cell in the O/o CF & FD, PT Circle, Nandyal	Rs.21506/- Month	Nos					1	2.581							1	2.581	
	Sub-Total				**37.260**		**56.789**		**603.263**		**33.148**		**8.969**		**3.690**		**743.119**	
	Grand Total				**637.827**		**684.623**		**1260.713**		**442.556**		**60.494**		**35.603**		**3121.816**	

Sd/- Yesoda Bai, R.,
Conservator of Forests & Field Director
NSTR, Project Tiger Circle, Nandyal